



Building Permit and Inspection Utilization Report Fiscal Year 2019 - 2020

Pursuant to Florida Statute 553.80, by December 31, 2020, the governing body of a local government that provides a schedule of fees shall create a building permit and inspection utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit. After December 31, 2020, the governing body of a local government that provides a schedule of fees shall update its building permit and inspection utilization report before making any adjustments to the fee schedule.

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:
 - a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.
Building Division personnel services costs, FY 19-20- \$ 2,525,000
 - b. Operating expenditures and expenses.
Building Division operating expenditures and expenses, FY 18-19 -\$ 2,071,397.80

2. Permit and inspection utilization information
 - a. Number of Building permit applications submitted October 1, 2019 - September 30, 2020
8,944
 - b. Number of Building permits issued or approved October 1, 2019 - September 30, 2020
7,400
 - c. Number of Building inspections and re-inspections requested October 1, 2019 - September 30, 2020 **25,920**
 - d. Number of Building inspections and re-inspections conducted October 1, 2019 - September 30, 2020 **25,920**
 - e. Number of Building inspections and re-inspections conducted by a Private Provider October 1, 2019 - September 30, 2020
Zero
 - f. Number of audits conducted by the local government of private provider building inspections October 1, 2019 - September 30, 2020
Zero
 - g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.
21 full-time City employees and 3 consultant staff
 - h. Other permissible activities for enforcing the Florida Building Code
None

3. Revenue information

- a. Revenue derived from fees October 1, 2019 – September 30, 2020
\$4,940,012.62
- b. Revenue derived from fines October 1, 2019 – September 30, 2020
\$15,481.04
- c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines.
\$35,779.32
- d. Balances carried forward by the local government. **\$0.00**
- e. Balances refunded by the local government **\$0.00**
Amount included in item 3(a)
- f. Revenue derived from other sources, including local government general revenue.
\$693,555.58