

Title: SHIP Annual Report
Miami Gardens FY 2016/2017 Interim-1

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Down Payment Assistance	\$20,000.00	1				
6	Emergency Rehabilitation	\$185,176.34	9	\$172,800.49	4		
Homeownership Totals:		\$205,176.34	10	\$172,800.49	4		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	Rental Assistance	\$14,876.83	4	\$30,123.17	6		
Rental Totals:		\$14,876.83	4	\$30,123.17	6		
Subtotals:		\$220,053.17	14	\$202,923.66	10		

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$33,388.09	\$12,601.11	
Homeownership Counseling		\$15,587.00	
Admin From Program Income		\$1,096.61	
Admin From Disaster Funds			

Totals:	\$253,441.26	14	\$232,208.38	10	\$0.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$459,892.00
Program Income (Interest)	\$209.33
Program Income (Payments)	\$21,722.89
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$3,825.42
Total:	\$485,649.64

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Rental Assistance	525	975	110	1,400	

√ The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$220,053.17	60.40%
Public Moneys Expended	\$77,250.00	21.20%
Private Funds Expended	\$65,000.00	17.84%
Owner Contribution	\$2,050.00	.56%
Total Value of All Units	\$364,353.17	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$377,976.83	\$444,305.00	85.07%	65%
Construction / Rehabilitation	\$357,976.83	\$444,305.00	80.57%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$45,290.99	\$80,123.17		\$125,414.16	26.68%
Very Low	\$80,829.31	\$100,000.00		\$180,829.31	38.47%
Low	\$75,586.46	\$22,800.49		\$98,386.95	20.93%
Moderate	\$18,346.41			\$18,346.41	3.90%
Over 120%-140%				\$.00	.00%
Totals:	\$220,053.17	\$202,923.66	\$.00	\$422,976.83	89.98%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$30,156.66	2	\$15,134.33	4	\$45,290.99	6
Very Low	\$80,829.31	3		0	\$80,829.31	3
Low	\$75,586.46	4		0	\$75,586.46	4
Moderate	\$18,346.41	1		0	\$18,346.41	1
Totals:	\$204,918.84	10	\$15,134.33	4	\$220,053.17	14

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Down Payment Assistance	Miami Gardens		1			1
Emergency Rehabilitation	Miami Gardens	2	2	4	1	9
Rental	Miami Gardens	4				4
Totals:		6	3	4	1	14

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Down Payment Assistance	Miami Gardens		1			1
Emergency Rehabilitation	Miami Gardens			3	6	9
Rental	Miami Gardens	1	3			4
Totals:		1	4	3	6	14

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Down Payment Assistance	Miami Gardens		1		1
Emergency Rehabilitation	Miami Gardens		8	1	9
Rental	Miami Gardens	1	2	1	4
Totals:		1	11	2	14

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Down Payment Assistance	Miami Gardens		1					1
Emergency Rehabilitation	Miami Gardens	1	7	1				9
Rental	Miami Gardens		4					4
Totals:		1	12	1				14

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total	
Down Payment Assistance	Miami Gardens						2	2	
Emergency Rehabilitation	Miami Gardens							0	
Rental	Miami Gardens					2	3	5	
Totals:							2	5	7

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$220,053.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Down Payment Assistance	Renee James	4030 NW 203rd Lane	Miami Gardens	33055	\$20,000.00	
Emergency Rehabilitation	Antonia George	940 NW 17th Street	Miami Gardens	33169	\$45,670.45	
Emergency Rehabilitation	Sharmon Fortner	801 NW 167 Terrace	Miami Gardens	33169	\$25,595.10	
Emergency Rehabilitation	Sheila Washington	2450 NW 162 Street	Miami Gardens	33054	\$29,290.63	
Emergency Rehabilitation	Savannah Allen & Shirley	1918 NW 153 Street	Miami Gardens	33054	\$1,123.53	
Emergency Rehabilitation	Markproe Exantis	20001 NW 3 Place	Miami Gardens	33169	\$23,770.15	
Emergency Rehabilitation	Robert & Polly Raines	1311 NW 199 Street	Miami Gardens	33169	\$18,346.41	
Emergency Rehabilitation	Eugen & Claudine Mckeehan	19701 NW 42 Ave	Miami Gardens	33055	\$15,158.86	
Emergency Rehabilitation	Mariela Arriage	20052 NW 43 Ct	Miami Gardens	33055	\$14,840.23	
Emergency Rehabilitation	Annie Muhamad	3730 NW 213 St	Miami Gardens	33055	\$11,380.98	
Rental Assistance	Fabienne Saint Jean	3931 NW 183 ST	Miami Gardens	33055	\$2,940.58	
Rental Assistance	Taqiota Nichols	625 NW 177 St	Miami Gardens	33169	\$3,656.25	
Rental Assistance	Denise Reyes	19203 NW 34 Ct	Miami Gardens	33056	\$4,760.00	
Rental Assistance	Trinise Harris	660 NW 177 St	Miami Gardens	33169	\$3,520.00	

Miami Gardens 2016 Interim-1

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Down Payment Assistance				
6	Emergency Rehabilitation				
13	Rental Assistance				

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units

Provide a description of efforts to reduce homelessness:

LG Submitted Comments: